



Louisiana Division of Administration

Office of Planning and Budget

Louisiana Performance Accountability System (LaPAS) FY 2020-2021

Department: 19A – Higher Education
Agency: 616 – Southern University and A&M College

Submitted by:

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Fiscal Year	2021
Department	19A - Higher Education
Agency	616 - Southern Univ-Agricultural & Mechanical College

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	1						
Objective Name	Increase the fall headcount enrollment by 14.94% from the baseline level of 6,693 in fall 2018 to 7,693 by fall 2023.						
PI Num	1						
PI Name	Number of students enrolled (throughout the fall semester) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	7140	6800	Y	1.72	P	13892
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	6800	6917	1.72	Y	RP		
Q1 Notes	All Actual Data will be Reported in Quarter 4						
Q2 Notes	All Actual Data will be Reported in Quarter 4.						
Q3 Notes	All Actual Data will be Reported in Quarter 4						
Q4 Notes	All Actual Data has been Reported in Quarter 4.						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	1						
Objective Name	Increase the fall headcount enrollment by 14.94% from the baseline level of 6,693 in fall 2018 to 7,693 by fall 2023.						

PI Num	2						
PI Name	Percent change from baseline in the number of students enrolled (as of end of term) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	9.68	1.60	Y	109.38	P	13891
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	1.60	3.35	109.38	Y	RP		
Q1 Notes	All Actual Data will be Reported in Quarter 4						
Q2 Notes	All Actual Data will be Reported in Quarter 4						
Q3 Notes	All Actual Data will be Reported in Quarter 4						
Q4 Notes	All Actual Data has been Reported in Quarter 4.						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 2.0 percentage points from the fall 2017 cohort (to Fall 2018) baseline level of 63.78...						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	61.08	60.20	Y	-0.20	P	24607
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		

2	0	0	0.00	Y	RP
3	0	0	0.00	Y	RP
4	60.20	60.08	-0.20	Y	RP
Q1 Notes					
All Actual Data will be Reported in Quarter 4					
Q2 Notes					
All Actual Data will be Reported in Quarter 4.					
Q3 Notes					
All Actual Data will be Reported in Quarter 4					
Q4 Notes					
All Actual Data has been Reported in Quarter 4.					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 2.0 percentage points from the fall 2017 cohort (to Fall 2018) baseline level of 63.78...						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-4.22	-3.58	Y	3.35	P	24608
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	-3.58	-3.70	3.35	Y	RP		
Q1 Notes							
All Actual Data will be Reported in Quarter 4							
Q2 Notes							
All Actual Data will be Reported in Quarter 4							
Q3 Notes							
All Actual Data will be Reported in Quarter 4							

Q4 Notes	All Actual Data has been Reported in Quarter 4.
Yearend Notes	

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same four-year institution of initial enrollment by 1.5 percentage points from the fall 2017 cohort (to fall 2018) baseline level of...						
PI Num	1						
PI Name	Percentage of first-time, full-time, degree-seeking freshmen retained to the third fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	50.45	50.00	Y	-7.44	P	24609
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	50.00	46.28	-7.44	Y	RP		
Q1 Notes	All Actual Data will be Reported in Quarter 4						
Q2 Notes	All Actual Data will be Reported in Quarter 4						
Q3 Notes	All Actual Data will be Reported in Quarter 4						
Q4 Notes	All Actual Data has been Reported in Quarter 4.						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same						

four-year institution of initial enrollment by 1.5 percentage points from the fall 2017 cohort (to fall 2018) baseline level of...							
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same institution of initial enrollme						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-6.55	0.08	Y	-4700.00	P	24610
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	0.08	-3.68	-4700.00	Y	RP		
Q1 Notes	All Actual Data will be Reported in Quarter 4						
Q2 Notes	All Actual Data will be Reported in Quarter 4						
Q3 Notes	All Actual Data will be Reported in Quarter 4						
Q4 Notes	All Actual Data has been Reported in Quarter 4.						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2011 cohort for all institutions) of 29.64% to 31.64% by AY 2022-2023 (fall 2017 cohort).						
PI Num	1						
PI Name	Percentage of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	28.22	30.00	Y	6.50	P	24611
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		

1	0	0	0.00	Y	RP
2	0	0	0.00	Y	RP
3	0	0	0.00	Y	RP
4	30.00	31.95	6.50	Y	RP
Q1 Notes					
All Actual Data will be Reported in Quarter 4					
Q2 Notes					
All Actual Data will be Reported in Quarter 4					
Q3 Notes					
All Actual Data will be Reported in Quarter 4					
Q4 Notes					
All Actual Data has been Reported in Quarter 4.					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2011 cohort for all institutions) of 29.64% to 31.64% by AY 2022-2023 (fall 2017 cohort).						
PI Num	2						
PI Name	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	#	261	253	Y	48.62	P	24612
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	253	376	48.62	Y	RP		
Q1 Notes							
All Actual Data will be Reported in Quarter 4							
Q2 Notes							
All Actual Data will be Reported in Quarter 4							

Q3 Notes	All Actual Data will be Reported in Quarter 4
Q4 Notes	All Actual Data has been Reported in Quarter 4.
Yearend Notes	

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	5						
Objective Name	Increase the total number of Baccalaureate Degree completers in a given academic year from the baseline year number of 736 in AV 2017-18 to 786 in AY 2022-23. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Baccalaureate Degrees						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	726	740	Y	-1.89	P	24613
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	740	726	-1.89	Y	RP		
Q1 Notes	All Actual Data will be Reported in Quarter 4						
Q2 Notes	All Actual Data will be Reported in Quarter 4						
Q3 Notes	All Actual Data will be Reported in Quarter 4						
Q4 Notes	All Actual Data has been Reported in Quarter 4.						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	6						
Objective Name	Increase the number of Graduate Degree completers in a given academic year from the baseline year number of 311 in AY						

2017-2018 to 331 in AY 2022-23. Students may only be counted once per award level.							
PI Num	1						
PI Name	Total number of completers earning Graduate Degrees						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	239	316	Y	-9.81	P	26193
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	316	285	-9.81	Y	RP		
Q1 Notes	All Actual Data will be Reported in Quarter 4						
Q2 Notes	All Actual Data will be Reported in Quarter 4						
Q3 Notes	All Actual Data will be Reported in Quarter 4						
Q4 Notes	All Actual Data has been Reported in Quarter 4.						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	7						
Objective Name	Increase the unduplicated number of Undergraduate (adult, 25+ yrs.) completers in a given academic year from the baselone year number of 268 in AY 2017-2018 to 300 in AY 2022-23.						
PI Num	1						
PI Name	Total number of Undergraduate (adult, 25+ yrs.) completers						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	263	275		-13.45	P	26443
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		

2	0	0	0.00	Y	RP
3	0	0	0.00	Y	RP
4	275	238	-13.45	Y	RP
Q1 Notes					
All Actual Data will be Reported in Quarter 4					
Q2 Notes					
All Actual Data will be Reported in Quarter 4					
Q3 Notes					
All Actual Data will be Reported in Quarter 4					
Q4 Notes					
All Actual Data has been Reported in Quarter 4.					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	8						
Objective Name	Increase the unduplicated number of underrepresented minorities (all races other than white, Asian, non-residents and unknown/not reported) completers in a given academic year from the baseline year number of 919 in AY 2017-2018 to 1,001 in AY 2022-23.						
PI Num	1						
PI Name	Total number of underrepresented minorities (all races other white, Asian, non-residets & unknown/not reported) completers						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	854	921		-0.87	P	26444
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	921	913	-0.87	Y	RP		
Q1 Notes							
All Actual Data will be Reported in Quarter 4							
Q2 Notes							
All Actual Data will be Reported in Quarter 4							
Q3 Notes							
All Actual Data will be Reported in Quarter 4							

Q4 Notes	All Actual Data has been Reported in Quarter 4.
Yearend Notes	