Undergraduates

What was the amount disbursed directly to students as Emergency Financial Aid Grants?

$4,886 $3536 $1,350

$0 $0 $0

$38,894 $103,676 $23,005,067 $20,940,870 $2,064,197

Among students who received HEERF emergency financial aid grants, what was the average award amount per student?

$64,783

For students in both undergraduate and graduate categories, classify as a graduate student.

Suppression to protect values that could be inferred otherwise. For example, if the total student count is equal to 25, the undergraduate amount is equal to 20, and the graduate amount equal to 5, IHEs should report both the Educational Rights and Privacy Act (20 U.S.C. 1232g; 34 CFR part 99) and any applicable state laws. For this report when the total number of students who received HEERF emergency financial aid grants as undergraduates, graduates, or in the future institutional aid)? No

If no, are HEERF program funds being held in the institution’s general fund for use as needed? No

i) No

HEERF (a)(3) Amount Disbursed (FIPSE & TCCUs, MSIs, and SIP)

What was the amount disbursed directly to students as Emergency Financial Aid Grants to date using HEERF?

$23,005,067 $20,940,870 $2,064,197

What was the amount of Emergency Financial Aid Grants applied to satisfy student’s outstanding account balances? If funds were not used for this purpose, report $0. Include only amounts that benefited students who did directly receive Emergency Financial Aid Grants.

$0 $0 $0

HEERF (a)(4) Amount Disbursed (Proprietary Institutions Grant Funds for Students)

What was the amount of Emergency Financial Aid Grants applied to satisfy student’s outstanding account balances? If funds were not used for this purpose, report $0. Include only amounts that benefited students who did directly receive Emergency Financial Aid Grants.

$0 $0 $0

HEERF Amount of Grants Disbursed

What was the amount of grants disbursed to students through all HEERF funds?

$153,678 $138,894 $164,783

Average HEERF Amount Awarded per student

$4,886 $3536 $1,350

For the initial report and each report thereafter, institutions should use data suppression or other statistical methodologies to protect the personally identifiable information from student education records consistent with the Family Educational Rights and Privacy Act (20 U.S.C. 1232g; 34 CFR part 99) and any applicable state laws. For this report when the total number of students who received HEERF emergency financial aid grants as undergraduates, graduates, or in total is less than 10, but not 0, then the institution should display the total number of students as less than 10 (“<10”) on the publicly available websites controlled by the institution. Additionally, IHEs should use complementary suppression to protect values that could be inferred otherwise. For example, if the total student count is equal to 25, the undergraduate amount is equal to 20, and the graduate amount equal to 5, IHEs should report both the undergraduate and graduate amount as “<10.” The total student count can remain displayed as is.

For students in both undergraduate and graduate categories, classify as a graduate student.

Do NOT include funds from the Institutional Resilience and Expanded Postsecondary Opportunity (IREPO) funds as part of this annual performance report.

Institutional expenditures

a) Have your institution designated HEERF program funds for a specific purpose or budget objective in future quarters (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)? No

i) No

ii) Yes, provide the amount designated for a specific purpose or budget objective by calendar year and HEERF program fund:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount in (a)(1) institutional dollars</th>
<th>Amount in (a)(2) dollars, if applicable (HBCU)</th>
<th>Amount in (a)(3) dollars, if applicable (SAIC)</th>
<th>Explanatory Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Providing additional emergency financial aid grants to students 4</td>
<td>$0</td>
<td>$371,336</td>
<td>$0</td>
<td>(a)(2) SUBR - $371,336 tuition Assistance grants to students to pay outstanding balances; SULC - 544,758</td>
</tr>
<tr>
<td>Covering student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Indirect cost recovery/facilities and administrative costs charged on the grants</td>
<td>$0</td>
<td>$415,139</td>
<td>$0</td>
<td>(a)(2) SUBR - $415,139 Administrative Costs - Salaries, fringe benefits and indirect cost recovery</td>
</tr>
</tbody>
</table>

4 To support expenses related to the disruption of campus operations due to coronavirus consistent with applicable law. This includes eligible expenses under a student’s cost of attendance under CARES Act Section 18004(c), or any component of a student’s cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, food, housing, health care (including mental health care), or childcare, per Section 314(c) of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), and Section 2003 of the American Rescue Plan Act of 2021 (ARP).
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus Wi-Fi access or extending open networks to parking lots or public spaces, etc.  

<table>
<thead>
<tr>
<th>Source of Activity</th>
<th>(a)(1) Institutional Portion Funds</th>
<th>(a)(2) Earmarked Funds</th>
<th>(a)(3) Other Uses of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines</td>
<td>$0</td>
<td>$17,937</td>
<td>$0</td>
</tr>
<tr>
<td>Providing or subsidizing mental health resources for students who are experiencing additional mental health needs as a result of the COVID-19 pandemic, such as increasing the supply, diversity, and cultural competency of mental health providers; connecting students to care; and investing in community services and creating a culture of wellness and support</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Replacing lost revenue from all sources</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other Uses of (a)(1) Institutional Portion funds</td>
<td>$10,100</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other Uses of (a)(2) or (a)(3) funds, if applicable</td>
<td>$57,464</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Quarterly Expenditures for Each Program</td>
<td>$10,100</td>
<td>$2,119,976</td>
<td>$0</td>
</tr>
<tr>
<td>Total of Quarterly Expenditures</td>
<td>$2,133,076</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Note: Section 2003(5)(B) of the American Rescue Plan (ARP) requires that an institution use a portion of funds received under such Act to conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965 (20 U.S.C. 1099f). Institutions do not need to report an expense under this category every quarter but must do so at least once during the life of their HEERF grants. Please see the HEERF ARP FAQs for more information.*

*Please include funding provided to cover the cost of vaccine distribution.*

*Note: Section 2003(5)(A) of the ARP requires that an institution use a portion of funds received under such Act to implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines. Institutions do not need to report an expense under this category every quarter but must do so at least once during the life of their HEERF grants. Please see the HEERF ARP FAQs for more information.*

*Please see the Department’s HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.*

---

(1) The Consolidated Appropriations Act, 2022 (P.L. 117-103), signed into law by President Biden on March 15, 2022, expanded the allowable uses of funds for IHEs that received funds under the HEERF (a)(2) programs (ALN 84.425J; T84.425K; 84.425L; 84.425M). Specifically, IHEs that received HEERF (a)(2) grant funds now may expend them on the acquisition of real property, renovations, or construction related to preventing, preparing for, and responding to the coronavirus. Before commencing any renovations, construction, or real property projects supported by HEERF (a)(2) grant funds, grantees must receive approval for the project from the Department.

(2) Including funding to cover the cost of vaccine distribution.