



Louisiana Division of Administration

Office of Planning and Budget

Louisiana Performance Accountability System (LaPAS) FY 2021-2022

Department: 19A – Higher Education
Agency: 616 – Southern University and A&M College

FINAL

Submitted by:

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Fiscal Year	2022
Department	19A - Higher Education
Agency	616 - Southern Univ-Agricultural & Mechanical College

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	1						
Objective Name	Increase the fall headcount enrollment by 14.94% from the baseline level of 6,693 in fall 2018 to 7,693 by fall 2023.						
PI Num	1						
PI Name	Number of students enrolled (throughout the fall semester) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	6917	6900	Y	20.54	P	13892
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	6900	8317	20.54	Y	RP		
Q1 Notes	All actual data will be reported in Quarter 4.						
Q2 Notes	All actual data will be reported in Quarter 4.						
Q3 Notes	All actual data will be reported in Quarter 4.						
Q4 Notes	All actual data has been reported in Quarter 4.						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	1						
Objective Name	Increase the fall headcount enrollment by 14.94% from the baseline level of 6,693 in fall 2018 to 7,693 by fall 2023.						
PI Num	2						
PI Name	Percent change from baseline in the number of students enrolled (as of end of term) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	3.35	3.09	Y	685.11	P	13891
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	3.09	24.26	685.11	Y	RP		
Q1 Notes	All actual data will be reported in Quarter 4.						
Q2 Notes	All actual data will be reported in Quarter 4.						
Q3 Notes	All actual data will be reported in Quarter 4.						
Q4 Notes	All actual data has been reported in Quarter 4.						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 2.0 percentage points from the fall 2017 cohort (to Fall 2018) baseline level of 63.78...						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	60.08	61.08	Y	9.23	P	24607
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	61.08	66.72	9.23	Y	RP		
Q1 Notes	All actual data will be reported in Quarter 4.						

Q2 Notes	All actual data will be reported in Quarter 4.
Q3 Notes	All actual data will be reported in Quarter 4.
Q4 Notes	All actual data has been reported in Quarter 4.
Yearend Notes	

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 2.0 percentage points from the fall 2017 cohort (to Fall 2018) baseline level of 63.78...						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-3.70	-2.70	Y	-208.89	P	24608
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	-2.70	2.94	-208.89	Y	RP		
Q1 Notes	All actual data will be reported in Quarter 4.						
Q2 Notes	All actual data will be reported in Quarter 4.						
Q3 Notes	All actual data will be reported in Quarter 4.						
Q4 Notes	All actual data has been reported in Quarter 4.						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same four-year institution of initial enrollment by 1.5 percentage points from the fall 2017 cohort (to fall 2018) baseline level of...						
PI Num	1						
PI Name	Percentage of first-time, full-time, degree-seeking freshmen retained to the third fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	46.28	50.00	Y	2.06	P	24609
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	50.00	51.03	2.06	Y	RP		
Q1 Notes	All actual data will be reported in Quarter 4.						
Q2 Notes	All actual data will be reported in Quarter 4.						
Q3 Notes	All actual data will be reported in Quarter 4.						
Q4 Notes	All actual data has been reported in Quarter 4.						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same four-year institution of initial enrollment by 1.5 percentage points from the fall 2017 cohort (to fall 2018) baseline level of...						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-3.68	0.04	Y	2575.00	P	24610
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		

4	0.04	1.07	2575.00	Y	RP
Q1 Notes	All actual data will be reported in Quarter 4.				
Q2 Notes	All actual data will be reported in Quarter 4.				
Q3 Notes	All actual data will be reported in Quarter 4.				
Q4 Notes	All actual data has been reported in Quarter 4.				
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2011 cohort for all institutions) of 29.64% to 31.64% by AY 2022-2023 (fall 2017 cohort).						
PI Num	1						
PI Name	Percentage of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	31.95	30.05	Y	7.32	P	24611

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	0	0	0.00	Y	RP
2	0	0	0.00	Y	RP
3	0	0	0.00	Y	RP
4	30.05	32.25	7.32	Y	RP

Q1 Notes	All actual data will be reported in Quarter 4.				
Q2 Notes	All actual data will be reported in Quarter 4.				
Q3 Notes	All actual data will be reported in Quarter 4.				
Q4 Notes	All actual data has been reported in Quarter 4.				
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2011 cohort for all institutions) of 29.64% to 31.64% by AY 2022-2023 (fall 2017 cohort).						
PI Num	2						
PI Name	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	#	376	255	Y	25.10	P	24612

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1				Y	RP
2	0	0	0.00	Y	RP
3				Y	RP
4	255	319	25.10	Y	RP

Q1 Notes	All actual data will be reported in Quarter 4.				
Q2 Notes	All actual data will be reported in Quarter 4.				
Q3 Notes	All actual data will be reported in Quarter 4.				
Q4 Notes	All actual data has been reported in Quarter 4.				
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	5						
Objective Name	Increase the total number of Baccalaureate Degree completers in a given academic year from the baseline year number of 736 in AV 2017-18 to 786 in AY 2022-23. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Baccalaureate Degrees						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	726	736	Y	-1.90	P	24613

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
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1	0	0	0.00	Y	RP
2	0	0	0.00	Y	RP
3	0	0	0.00	Y	RP
4	736	722	-1.90	Y	RP
Q1 Notes All actual data will be reported in Quarter 4.					
Q2 Notes All actual data will be reported in Quarter 4.					
Q3 Notes All actual data will be reported in Quarter 4.					
Q4 Notes All actual data has been reported in Quarter 4.					
Yearend Notes					

Program Id A							
Program Name Southern Univ-Agricultural & Mechanical College							
Objective Num 6							
Objective Name Increase the number of Graduate Degree completers in a given academic year from the baseline year number of 311 in AY 2017-2018 to 331 in AY 2022-23. Students may only be counted once per award level.							
PI Num 1							
PI Name Total number of completers earning Graduate Degrees							
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	285	250	Y	77.60	P	26193
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	250	444	77.60	Y	RP		
Q1 Notes All actual data will be reported in Quarter 4.							
Q2 Notes All actual data will be reported in Quarter 4.							
Q3 Notes All actual data will be reported in Quarter 4.							
Q4 Notes All actual data has been reported in Quarter 4.							
Yearend Notes							

Program Id A							
Program Name Southern Univ-Agricultural & Mechanical College							
Objective Num 7							
Objective Name Increase the unduplicated number of Undergraduate (adult, 25+ yrs.) completers in a given academic year from the baseline year number of 268 in AY 2017-2018 to 300 in AY 2022-23.							
PI Num 1							
PI Name Total number of Undergraduate (adult, 25+ yrs.) completers							
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	238	270	Y	-10.37	P	26443
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	270	242	-10.37	Y	RP		
Q1 Notes All actual data will be reported in Quarter 4.							
Q2 Notes All actual data will be reported in Quarter 4.							
Q3 Notes All actual data will be reported in Quarter 4.							
Q4 Notes All actual data has been reported in Quarter 4.							
Yearend Notes							

Program Id A							
Program Name Southern Univ-Agricultural & Mechanical College							
Objective Num 8							
Objective Name Increase the unduplicated number of underrepresented minorities (all races other than white, Asian, non-residents and unknown/not reported) completers in a given academic year from the baseline year number of 919 in AY 2017-2018 to 1,001 in AY 2022-23.							
PI Num 1							
PI Name Total number of underrepresented minorities (all races other than white, Asian, non-residents & unknown/not reported) completers							
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	913	875	Y	15.54	P	26444

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	0	0	0.00	Y	RP
2	0	0	0.00	Y	RP
3	0	0	0.00	Y	RP
4	875	1011	15.54	Y	RP
Q1 Notes					
All actual data will be reported in Quarter 4.					
Q2 Notes					
All actual data will be reported in Quarter 4.					
Q3 Notes					
All actual data will be reported in Quarter 4.					
Q4 Notes					
All actual data has been reported in Quarter 4.					
Yearend Notes					