Fiscal Year	2020
Department	19A - Higher Education
Agency	616 - Southern Univ-Agricultural & Mechanical College

Program Id	A										
Program Name	Southern	outhern Univ-Agricultural & Mechanical College									
<b>Objective Num</b>	1										
<b>Objective Name</b>		the fall headco 5,594 by fall 202		t by 1.3% from th	ne baseline level of	f 6,510	in fall				
PI Num	1										
PI Name	Number educatio		olled (through	out the fall semes	ster) in public pos	tsecond	lary				
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
K	#	6693	6610	Y	8.02	P	13892				
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1	0	0	0.00	Y	RP						
2	0	0	0.00	Y	RP						
3	0	0	0.00	Y	RP						
4	6610	7140	8.02	Y	RP						
Q1 Notes	All Actua	al Data will be F	Reported in Qua	rter 4.							
Q2 Notes	All actua	l data will be re	ported in Quarte	er 4.							
Q3 Notes	All actua	l data will be re	ported in Quarte	er 4.							
Q4 Notes	All actua	l data has been 1	reported in Quar	rter 4							
<b>Yearend Notes</b>											

Program Id	A	<b>A</b>									
Program Name	Southern	ı Univ-Agricul	tural & Mech	anical College							
<b>Objective Num</b>	1										
Objective Name	Increase 2015 to 6	the fall headco	ount enrollme 20.	nt by 1.3% from t	he baseline level of	6,510	in fall				
PI Num	2										
PI Name	1	change from ba ost-secondary e		number of student	ts enrolled (as of en	nd of te	rm) in				
PI Level		Prior Year   Perf   PS Revised   Final   Var   PI   Code   Variance (%)   Ind   Code   PS Revised   PS Revised   Variance (%)   PS Revised									
S	%	2.8	1.54	Y	528.57	P	13891				

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1				Y	RP
2	0	0	0.00	Y	RP
3				Y	RP
4	1.54	9.68	528.57	Y	RP
Q1 Notes	All Actu	ıal Data will be	e Reported in Qua	rter 4.	
Q2 Notes	All actua	al data will be	reported in Quarte	er 4.	
Q3 Notes					
Q4 Notes	All actua	al data has bee	n reported in Quai	rter 4.	
Yearend Notes					

Due guerra I.d	A										
Program Id											
Program Name	Southern	outhern Univ-Agricultural & Mechanical College									
<b>Objective Num</b>	2										
<b>Objective Name</b>	retained	rease the percentage of first-time in college, full-time, degree-seeking students ained to the second fall at the same institution of initial enrollment by 1.5 percentage nts from the fall 2014 cohort (to Fall 2015) baseline level of 65.3%									
PI Num	1										
PI Name				time, degree-seek itial enrollment	king students retai	ined to	the				
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
K	%	64.1	64.13	Y	-4.76	P	24607				
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1	0	0	0.00	Y	RP						
2	0	0	0.00	Y	RP						
3	0	0	0.00	Y	RP						
4	64.13	61.08	-4.76	Y	RP						
Q1 Notes	All Actua	al Data will be R	eported in Qua	rter 4.							
Q2 Notes	All actua	l data will be rep	orted in Quarte	r 4.							
Q3 Notes	All Actua	al Data will be R	eported in Qua	rter 4.							
Q4 Notes	All actua	l data has been re	eported in Quar	ter 4.							
Yearend Notes											

Program	Id	A
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0/2020			Quar	ter Information							
Program Name	Southern	n Univ-Agricu	ltural & Mechai	nical College							
<b>Objective Num</b>	2										
Objective Name	retained	crease the percentage of first-time in college, full-time, degree-seeking students rained to the second fall at the same institution of initial enrollment by 1.5 percentage ints from the fall 2014 cohort (to Fall 2015) baseline level of 65.3%									
PI Num	2										
PI Name		gree-seeking s			ge of first-time in c I at the same instit						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
S	%	-1.2	-1.17	Y	260.68	P	24608				
					·						
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1				Y	RP						
2	0	0	0.00	Y	RP						
3				Y	RP						
4	-1.17	-4.22	260.68	Y	RP						
	-	-									
Q1 Notes	All Actu	al Data will be	Reported in Quar	rter 4.							
Q2 Notes	All actua	ıl data will be r	eported in Quarte	er 4.							
Q3 Notes											
Q4 Notes	All actua	al data has been	reported in Quar	ter 4.							
Yearend Notes	i										

Program Id	A										
Program Name	Southern	Univ-Agricult	ural & Mechai	nical College							
<b>Objective Num</b>	3										
	retained	rease the percentage of first-time in college, full-time, degree-seeking students ained to the third fall at the same four-year intitution of initial enrollment by 2.5 centage points from the fall 2013 cohort (to fall 2015) baseline level of									
PI Num	1										
PI Name		ge of first-time, institution of in		ree-seeking freshme nt	en retained to th	e thire	d fall at				
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
K	%	51.5	52.00	Y	-2.98	P	24609				
						-					
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1	0	0	0.00	Y	RP						
2	0	0	0.00	Y	RP	]					

3	0	0	0.00	Y	RP				
4	52.00	50.45	-2.98	Y	RP				
			·						
Q1 Notes	All Act	ual Data will	be Reported in	Quarter 4.					
Q2 Notes	All actu	ıal data will b	e reported in Q	uarter 4.					
Q3 Notes	All actu	ıal data will b	e reported in Q	uarter 4.					
Q4 Notes	All actu	All actual data has been reported in Quarter 4.							
<b>Yearend Notes</b>			-						

Program Id	A									
Program Name	Southern	ı Univ-Agricu	ltural & Mechai	nical College						
Objective Num	3									
	retained	crease the percentage of first-time in college, full-time, degree-seeking students tained to the third fall at the same four-year intitution of initial enrollment by 2.5 ercentage points from the fall 2013 cohort (to fall 2015) baseline level of								
PI Num	2									
PI Name		gree-seeking st			e of first-time in c at the same institu					
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code			
S	%	-5.5	-2.00	Y	227.50	P	24610			
			·		·					
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code					
1				Y	RP	1				
2	0	0	0.00	Y	RP	1				
3				Y	RP					
4	-2.00	-6.55	227.50	Y	RP					
Q1 Notes	All Actua	al Data will be	Reported in Quar	rter 4.						
Q2 Notes	All actua	l data will be re	eported in Quarte	er 4.						
Q3 Notes										
Q4 Notes	All actua	l data has been	reported in Quar	ter 4.						
Yearend Notes										

Program Id	A
Program Name	Southern Univ-Agricultural & Mechanical College
<b>Objective Num</b>	4
	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for

0/2020			Quai	ter Information								
	Four-Year universities) of 32% to 34.5% by AY2019-2020 (fall 2013 cohort).											
PI Num	1	1										
PI Name	time, deg	Percentage of students enrolled at a Four Year University identified in a first-time, f time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution										
PI Level	PI Format											
K	%	31.8	32.00	Y	-11.81	P	24611					
					,							
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code							
1	0	0	0.00	Y	RP							
2	0	0	0.00	Y	RP							
3	0	0	0.00	Y	RP							
4	32.00	28.22	-11.81	Y	RP							
					,							
Q1 Notes	All Actu	al Data will be R	Leported in Qua	rter 4.								
Q2 Notes	All actua	l data will be rep	orted in Quarte	er 4.								
Q3 Notes	All Actu	al Data will be R	Leported in Qua	rter 4.								
Q4 Notes	All actua	l data has been r	reported in Quar	ter 4.								
Yearend Notes												

Program Id	A									
Program Name	Southern Univ-Agricultural & Mechanical College									
<b>Objective Num</b>	4									
<b>Objective Name</b>	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for Four-Year universities) of 32% to 34.5% by AY2019-2020 (fall 2013 cohort).									
PI Num	2									
PI Name	time, de	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion								
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code			
S	#	241	268	Y	-2.61	P	24612			
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code					
1				Y	RP					
2	0	0	0.00	Y	RP					
_				Y	RP					
3										

Q1 Notes	All Actual Data will be Reported in Quarter 4.
Q2 Notes	All actual data will be reported in Quarter 4.
Q3 Notes	
Q4 Notes	All actual data has been reported in Quarter 4.
<b>Yearend Notes</b>	

Program Id	A								
Program Name	Southern Univ-Agricultural & Mechanical College								
<b>Objective Num</b>	5								
Objective Name	Increase the total number of Baccalaureate Degree completers in a given academic year from the baseline year number of 652 in 2014-15 to 655 in AY AY 2019-20. Students may only be counted once per award level.								
PI Num	1								
PI Name	Total nu	mber of compl	eters earning B	accalaureate Deg	rees				
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code		
K	#	730	700	Y	3.71	P	24613		
	-								
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code				
1	0	0	0.00	Y	RP				
2	0	0	0.00	Y	RP				
3	0	0	0.00	Y	RP				
4	700	726	3.71	Y	RP				
Q1 Notes	All Actual Data will be Reported in Quarter 4.								
Q2 Notes	All actua	All actual data will be reported in Quarter 4.							
Q3 Notes	All Actu	All Actual Data will be Reported in Quarter 4.							
Q4 Notes	All actua	All actual data has been reported in Quarter 4.							
<b>Yearend Notes</b>									

Program Id	A									
Program Name	Southern Univ-Agricultural & Mechanical College									
<b>Objective Num</b>	6									
<b>Objective Name</b>	Increase the number of Graduate Degree completers in a given academic year from the baseline year number of 307 in AY 2014-15 to 310 in AY 2019-20. Students may only be counted once per award level.									
PI Num	1									
PI Name	Total number of completers earning Graduate Degrees									
PI Level	PI	Prior Year	Perf	PS Revised	Final	Var	PI			

	Format	Actual	Standard		Variance (%)	Ind	Code	
K	#	281	315	Y	-24.13	P	26193	
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code			
1	0	0	0.00	Y	RP			
2	0	0	0.00	Y	RP			
3	0	0	0.00	Y	RP			
4	315	239	-24.13	Y	RP			
Q1 Notes	All Actual Data will be Reported in Quarter 4.							
Q2 Notes	All actual data will be reported in Quarter 4.							
Q3 Notes	All Actual Data will be Reported in Quarter 4.							
Q4 Notes	All actual data has been reported in Quarter 4.							
Yearend Notes								