

Fiscal Year	2015
Department	19A - Higher Education
Agency	616 - Southern Univ-Agricultural & Mechanical College

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	1						
Objective Name	Decrease the fall 14th class day headcount enrollment in public postsecondary education by 1.3% from the baseline level of 6,611 in Fall 2012 to 6,523 by Fall 2018.						
PI Num	1						
PI Name	Number of students enrolled (as of the 14th class day) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	6730	6300		-1.78	P	13892
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00				
3	0	0	0.00				
4	6100	6188	1.44	Y	RP		
Q1 Notes	Official data will not be available until the 4th quarter.						
Q2 Notes	Official data will not be available until the 4th quarter.						
Q3 Notes	Official data will not be available until the 4th quarter.						
Q4 Notes	Actual enrollment number is based upon the submitted and verified BoR Fall 2014 SSPS file.						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	1						
Objective Name	Decrease the fall 14th class day headcount enrollment in public postsecondary education by 1.3% from the baseline level of 6,611 in Fall 2012 to 6,523 by Fall 2018.						
PI Num	2						
PI Name	Percent change in the number of students enrolled (as of the 14th class day) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-11.7	-4.70		72.34	N	13891

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1				Y	RP
2	0	0	0.00		
3					
4	-7.7	-8.1	5.19	Y	RP
Q1 Notes	Official data will not be available until the 4th quarter.				
Q2 Notes	Official data will not be available until the 4th quarter.				
Q3 Notes	Official data will not be available until the 4th quarter.				
Q4 Notes	Actual percent change reflects decrease in enrollment from previous year's headcount.				
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment by 3.6 percentage points from the Fall 2011 cohort (to Fall 2012) baseline level of 69.0% to 7						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	67.4	73.70		-5.29	P	24607

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	0	0	0.00	Y	RP
2	0	0	0.00		
3	0	0	0.00		
4	73.4	69.8	-4.90	Y	RP
Q1 Notes	Official data will not be available until the 4th quarter.				
Q2 Notes	Official data will not be available until the 4th quarter.				
Q3 Notes	Official data will not be available until the 4th quarter.				
Q4 Notes	SUBR Renegotiated GRAD Act Yr. 5 benchmarks/Yr. 6 targets approved by BoR 02/23/15 and JLCB 05/20/15.				
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment by 3.6 percentage points from the Fall 2011 cohort (to Fall 2012) baseline level of 69.0% to 7						
PI Num	2						
PI Name	Percentage point change in the percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-4.3	4.70		-48.94	P	24608
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00				
3							
4	4.4	2.4	-45.45	Y	RP		
Q1 Notes	Official data will not be available until the 4th quarter.						
Q2 Notes	Official data will not be available until the 4th quarter.						
Q3 Notes	Official data will not be available until the 4th quarter.						
Q4 Notes	Enrollment reduction from Fall 2013 1100 students to 942 students in Fall 2014. Percentage increase from Fall 2013 of 67.4% to Fall 2014 of 69.8%.						
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third Fall at the same institution of initial enrollment by 9 percentage points from the Fall 2010 cohort (to Fall 2012) baseline level of 57.0% to 66.0						
PI Num	1						
PI Name	Percentage of first-time, full-time, degree-seeking freshmen retained to the third Fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	55.7	65.30		-10.11	P	24609
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		

2	0	0	0.00		
3	0	0	0.00		
4	64.3	58.7	-8.71	Y	RP
Q1 Notes					
Official data will not be available until the 4th quarter.					
Q2 Notes					
Official data will not be available until the 4th quarter.					
Q3 Notes					
Official data will not be available until the 4th quarter.					
Q4 Notes					
SUBR Renegotiated GRAD Act Yr. 5 benchmarks/Yr. 6 targets approved by BoR 02/23/15 and JLCB 05/20/15.					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third Fall at the same institution of initial enrollment by 9 percentage points from the Fall 2010 cohort (to Fall 2012) baseline level of 57.0% to 66.0						
PI Num	2						
PI Name	Percentage point change in the percentage of first-time in college, full-time, degree-seeking students retained to the third Fall at the same institution of initial enrollme						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-3.3	7.40		-62.16	P	24610

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1				Y	RP
2	0	0	0.00		
3					
4	7.3	2.8	-61.64	Y	RP
Q1 Notes					
Official data will not be available until the 4th quarter.					
Q2 Notes					
Official data will not be available until the 4th quarter.					
Q3 Notes					
Q4 Notes					
Percentage increase from Fall 2012 of 55.9% to Fall 2014 of 58.7%.					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	4						
Objective Name	Increase the Graduation Rate (defined and reported in the National Center of						

Education Statistics (NCES) Graduation Rate Survey (GRS)) by 3.1 percentage points from baseline year rate (Fall 2009 cohort) of 29.3% to 32.4% by 2018-19 (Fall 2013 cohort).							
PI Num	1						
PI Name	Percentage of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion from the institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	29.4	34.90		-8.60	P	24611
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00				
3	0	0	0.00				
4	32.9	31.9	-3.04	Y	RP		
Q1 Notes	Official data will not be available until the 4th quarter.						
Q2 Notes	Official data will not be available until the 4th quarter.						
Q3 Notes	Official data will not be available until the 4th quarter.						
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	4						
Objective Name	Increase the Graduation Rate (defined and reported in the National Center of Education Statistics (NCES) Graduation Rate Survey (GRS)) by 3.1 percentage points from baseline year rate (Fall 2009 cohort) of 29.3% to 32.4% by 2018-19 (Fall 2013 cohort).						
PI Num	2						
PI Name	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion from the institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	#	332	393		-4.33	P	24612
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00				

3						
4	375	376	0.27	Y	RP	
Q1 Notes						
Official data will not be available until the 4th quarter.						
Q2 Notes						
Official data will not be available until the 4th quarter.						
Q3 Notes						
Q4 Notes						
Yearend Notes						

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	5						
Objective Name	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 1,257 in 2011-2012 academic year to 1,293 in academic year 2018-19. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers for all award levels						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	1195	1277		-17.54	P	24613
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00				
3	0	0	0.00				
4	1277	1053	-17.54	Y	RP		
Q1 Notes							
Official data will not be available until the 4th quarter.							
Q2 Notes							
Official data will not be available until the 4th quarter.							
Q3 Notes							
Official data will not be available until the 4th quarter.							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	5						
Objective Name	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 1,257 in 2011-2012 academic year to 1,293 in academic year 2018-19. Students may only be counted once per award level.						
PI Num	2						

PI Name		Percent change in the number of completers from the baseline year					
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-6.4	1.60		-843.75	P	24614
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00				
3							
4	1.6	-11.9	-843.75	Y	RP		
Q1 Notes	Official data will not be available until the 4th quarter.						
Q2 Notes	Official data will not be available until the 4th quarter.						
Q3 Notes	Official data will not be available until the 4th quarter.						
Q4 Notes	SUBR Renegotiated GRAD Act Yr. 5 benchmarks/Yr. 6 targets approved by BoR 02/23/15 and JLCB 05/20/15.						
Yearend Notes							