

Fiscal Year	2017
Department	19A - Higher Education
Agency	616 - Southern Univ-Agricultural & Mechanical College

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	1						
Objective Name	Decrease the fall 14th class day headcount enrollment in public postsecondary education by 1.3% from the baseline level of 6,611 in Fall 2012 to 6,523 by Fall 2018.						
PI Num	1						
PI Name	Number of students enrolled (as of the 14th class day) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	6510	6384	Y	-1.19	P	13892
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	6522	6306	-3.31				
2	6522	6306	-3.31				
3	6522	6306	-3.31				
4	6522	6308	-3.28	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	1						
Objective Name	Decrease the fall 14th class day headcount enrollment in public postsecondary education by 1.3% from the baseline level of 6,611 in Fall 2012 to 6,523 by Fall 2018.						
PI Num	2						
PI Name	Percent change in the number of students enrolled (as of the 14th class day) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-5.2	-3.4	Y	35.59	N	13891

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1					
2	-0.26	-4.61	1673.08		
3					
4	-0.26	-4.61	1673.08	Y	RP
Q1 Notes					
Q2 Notes					
Q3 Notes					
Q4 Notes					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment by 3.6 percentage points from the Fall 2011 cohort (to Fall 2012) baseline level of 69.0% to 7						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	65.2	73.7	Y	-32.16	P	24607

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	71.4	50.0	-29.97		
2	71.4	50.0	-29.97		
3	71.4	50.0	-29.97		
4	71.4	50	-29.97	Y	RP
Q1 Notes					
Q2 Notes					
Q3 Notes					
Q4 Notes					
Yearend Notes					

Program Id	A
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Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment by 3.6 percentage points from the Fall 2011 cohort (to Fall 2012) baseline level of 69.0% to 7						
PI Num	2						
PI Name	Percentage point change in the percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-4.6	4.7	Y	-580.85	P	24608
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1							
2							
3							
4	0.6	-22.6	-3866.67	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third Fall at the same institution of initial enrollment by 9 percentage points from the Fall 2010 cohort (to Fall 2012) baseline level of 57.0% to 66.0						
PI Num	1						
PI Name	Percentage of first-time, full-time, degree-seeking freshmen retained to the third Fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	46.6	65.3	Y	-5.05	P	24609
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	63.0	62.0	-1.59				
2	63.0	62.0	-1.59				

3	63.0	62.0	-1.59		
4	63	62	-1.59	Y	RP
Q1 Notes					
Q2 Notes					
Q3 Notes					
Q4 Notes					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third Fall at the same institution of initial enrollment by 9 percentage points from the Fall 2010 cohort (to Fall 2012) baseline level of 57.0% to 66.0						
PI Num	2						
PI Name	Percentage point change in the percentage of first-time in college, full-time, degree-seeking students retained to the third Fall at the same institution of initial enrollme						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-12.1	8.3	Y	-39.76	P	24610

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1					
2	1.8	5.0	177.78		
3					
4	1.8	5.0	177.78	Y	RP

Q1 Notes					
Q2 Notes					
Q3 Notes					
Q4 Notes					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	4						
Objective Name	Increase the Graduation Rate (defined and reported in the National Center of Education Statistics (NCES) Graduation Rate Survey (GRS)) by 3.1 percentage points						

	from baseline year rate (Fall 2009 cohort) of 29.3% to 32.4% by 2018-19 (Fall 2013 cohort).						
PI Num	1						
PI Name	Percentage of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion from the institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	32	34.9	Y	-1.15	P	24611
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	31.4	34.5	9.87				
2	31.4	34.5	9.87				
3	31.4	34.5	9.87				
4	31.4	34.5	9.87	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	4						
Objective Name	Increase the Graduation Rate (defined and reported in the National Center of Education Statistics (NCES) Graduation Rate Survey (GRS)) by 3.1 percentage points from baseline year rate (Fall 2009 cohort) of 29.3% to 32.4% by 2018-19 (Fall 2013 cohort).						
PI Num	2						
PI Name	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion from the institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	#	34.5	366	Y	-98.58	P	24612
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1							
2	0.62	5.2	738.71				
3							

4	0.62	5.2	738.71	Y	RP
Q1 Notes					
Q2 Notes					
Q3 Notes					
Q4 Notes					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	5						
Objective Name	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 1,257 in 2011-2012 academic year to 1,293 in academic year 2018-19. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers for all award levels						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	957	1290	Y	-18.76	P	24613

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	1283	957	-25.41		
2	1283	957	-25.41		
3	1283	957	-25.41		
4	1283	1048	-18.32	Y	RP

Q1 Notes					
Q2 Notes					
Q3 Notes					
Q4 Notes					
Yearend Notes					

Program Id	A						
Program Name	Southern Univ-Agricultural & Mechanical College						
Objective Num	5						
Objective Name	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 1,257 in 2011-2012 academic year to 1,293 in academic year 2018-19. Students may only be counted once per award level.						
PI Num	2						
PI Name	Percent change in the number of completers from the baseline year						

PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-27.2	2.6	Y	-803.85	P	24614
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1							
2	1283	-23.9	-101.86				
3							
4	0.4	-18.3	-4675.00	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							