10/28/2019 Quarter Information

Fiscal Year	2018
Department	19A - Higher Education
Agency	616 - Southern Univ-Agricultural & Mechanical College

Program Id	A						
Program Name	Southern	n Univ-Agricu	ltural & Mecha	nical College			
Objective Num	1						
Objective Name	11	the fall head 5,425 by fall 20		t by 1.3% from the	he baseline level o	f 6,510	in fall
PI Num	1						
PI Name	Number educatio		nrolled (through	out the fall semes	ter) in public post	tsecond	lary
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	6308	6537	Y	-1.19	P	13892
	•						
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	6476	6510	0.53				
2	6476	0	5.01	Y	RP		
3	0	0	0.00	Y	RP		
4	6537	6459	-1.19	Y	RP		
		-					
Q1 Notes							
Q2 Notes	All actua	ls will be repor	rted in Quarter 4.				
Q3 Notes	All actua	ls will be repor	rted in Quarter 4.				
Q4 Notes							
Yearend Notes							

Program Id	A	A									
Program Name	Southern	ı Univ-Agricul	tural & Mech	anical College							
Objective Num	1										
Objective Name	Decrease 2015 to 6	the fall headc 5,425 by fall 20	ount enrollme 20.	ent by 1.3% from t	the baseline level of	f 6,510	in fall				
PI Num	2										
PI Name	1	change from ba		number of student	ts enrolled (as of en	d of te	rm) in				
PI Level		Prior Year Perf PS Revised Final Var PI Variance (%) Ind Code									
S	%	-4.61	-1.10	Y	-29.09	N	13891				

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1					
2	-0.44	0.00	5.01	Y	RP
3					
4	-1.10	-0.78	-29.09	Y	RP
Q1 Notes					
Q2 Notes	All actua	als will be rep	orted in Quarter 4.		
Q3 Notes					
Q4 Notes	Enrollm	ent efforts wil	l be strengthened r	noving forward.	
Yearend Notes					

Drogram Id	A										
Program Id											
Program Name	Southerr	Univ-Agricult	ural & Mechai	nical College							
Objective Num	2										
Objective Name	retained	rease the percentage of first-time in college, full-time, degree-seeking students ined to the second fall at the same institution of initial enrollment by 1.5 percentage its from the fall 2014 cohort (to Fall 2015) baseline level of 65.3%									
PI Num	1										
PI Name				-time, degree-seek itial enrollment	sing students retain	ined to	the				
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
K	%	50	72.00	Y	-10.93	P	24607				
					•						
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1	65.9	63.5	-3.64								
2	65.9	0	5.01	Y	RP						
3	0	0	0.00	Y	RP						
4	72	64.13	-10.93	Y	RP						
Q1 Notes											
Q2 Notes	All actua	ls will be reporte	ed in Quarter 4.								
Q3 Notes	All actua	ls will be reporte	ed in Quarter 4.								
Q4 Notes	Retention	efforts will be s	strengthened mo	oving forward.							
Yearend Notes											

Program Id	A
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120/2019			Qua	rter information			
Program Name	Southern	n Univ-Agricul	tural & Mechai	nical College			
Objective Num	2						
Objective Name	retained	to the second f	fall at the same		e, degree-seeking stal enrollment by evel of 65.3%		
PI Num	2						
PI Name		gree-seeking st			e of first-time in c at the same insti		
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-22.6	3.00	Y	-139.00	P	24608
			1		•		
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
2	65.9	0	5.01	Y	RP		
3						1	
4	3.00	-1.17	-139.00	Y	RP		
	1						
Q1 Notes							
Q2 Notes	All actua	ıls will be repor	ted in Quarter 4.				
Q3 Notes							
Q4 Notes	Retention	n efforts will be	strengthened mo	oving forward.			
Yearend Notes							

Program Id	A						
Program Name	Southern	ı Univ-Agricult	ural & Mechai	nical College			
Objective Num	3						
Objective Name	retained	to the third fall	l at the same fo	college, full-time ur-year intitution hort (to fall 2015	of initial enrolln	ent by	
PI Num	1						
PI Name		ge of first-time, institution of i		ree-seeking freshi nt	nen retained to th	ne thire	d fall at
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	62	64.50	Y	-23.26	P	24609
							
						1	·
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
Quarter 1	Target 58.0	Actual 48.5	Variance (%) -16.38		Period Code		

10/28/2019

3	0	0	0.00	Y	RP				
4	64.50	49.5	-23.26	Y	RP				
Q1 Notes									
Q2 Notes	All actua	als will be re	ported in Quarte	r 4.					
Q3 Notes	All actua	als will be re	ported in Quarte	r 4.					
Q4 Notes	Retentio	Retention efforts will be strengthened moving forward.							
Yearend Notes									

Program Id	A											
		TT . A .	1, 10 3/ 1	· 10 II								
Program Name		1 Univ-Agricu	ltural & Mechai	nical College								
Objective Num	3											
Objective Name	retained	crease the percentage of first-time in college, full-time, degree-seeking students ained to the third fall at the same four-year intitution of initial enrollment by 2.5 reentage points from the fall 2013 cohort (to fall 2015) baseline level of										
PI Num	2											
PI Name		gree-seeking st			e of first-time in c at the same institu							
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code					
S	%	5.0	7.50	Y	-160.00	P	24610					
	•											
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code							
1												
2	0.5	0	5.01	Y	RP	1						
3												
4	7.50	-4.5	-160.00	Y	RP	1						
	· ·											
Q1 Notes												
Q2 Notes	All actua	ls will be repor	ted in Quarter 4.									
Q3 Notes												
Q4 Notes	Retention	n efforts will be	e strengthened mo	oving forward.								
Yearend Notes												

Program Id	A
Program Name	Southern Univ-Agricultural & Mechanical College
Objective Num	4
	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for

28/2019				rter Information								
	Four-Year	ar universities	of 32% to 34.5	% by AY2019-20	020 (fall 2013 coho	rt).						
PI Num	1	1										
PI Name	time, deg	gree-seeking c	ohort, graduatin		ity identified in a t f "normal" time o titution							
PI Level	PI Prior Year Standard PS Revised Variance (%)					Var Ind	PI Code					
K	%	34.5				P	24611					
			- 1									
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code							
1	33.0	28.9	-12.42									
2	33.0	0	5.01	Y	RP							
3	0	0	0.00	Y	RP							
4	28.9	31.53	9.10	Y	RP	1						
	-11-			L	5 E							
Q1 Notes												
Q2 Notes	All actua	ls will be repo	rted in Quarter 4.									
Q3 Notes	All actua	ls will be repo	rted in Quarter 4.									
Q4 Notes	Student s	success efforts	have been streng	thened.								
Yearend Notes												

Program Id	A									
Program Name	Southern Univ-Agricultural & Mechanical College									
Objective Num	4									
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for Four-Year universities) of 32% to 34.5% by AY2019-2020 (fall 2013 cohort).									
PI Num	2									
PI Name	time, de	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion								
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code			
S	#	5.2				P	24612			
	1	1		Г		71				
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code					
1						- 1				
2	33.0	0	5.01	Y	RP					
1 2 3	33.0	0	5.01	Y	RP					

Q1 Notes	
Q2 Notes	All actuals will be reported in Quarter 4.
Q3 Notes	
Q4 Notes	PI Format is a number and not percent.
Yearend Notes	

Program Id	A									
Program Name	Southern Univ-Agricultural & Mechanical College									
Objective Num	5									
Objective Name	from the	Increase the total number of Baccalaureate Degree comleters in a given academic year from the baseline year number of 652 in 2014-15 to 655 in AY AY 2019-20. Students may only be counted once per award level.								
PI Num	1	1								
PI Name	Total nu	Total number of completers earning Baccalaureate Degrees								
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code			
K	#	1048	610	Y	20.66	P	24613			
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code					
1	653	0	5.01							
2	653	0	5.01	Y	RP					
3	0	0	0.00	Y	RP					
4	610	736	20.66	Y	RP					
Q1 Notes										
Q2 Notes	All actua	All actuals will be reported in Quarter 4.								
Q3 Notes	All actua	ıls will be repor	ted in Quarter 4.							
Q4 Notes	Student s	success efforts l	have been streng	thened.						
Yearend Notes										

Program Id	A									
Program Name	Southern Univ-Agricultural & Mechanical College									
Objective Num	6									
Objective Name	Increase the number of Graduate Degree completers in a given academic year from the baseline year number of 307 in AY 2019-20. Students may only be counted once per award level.									
PI Num	1									
PI Name	Total number of completers earning Graduate Degrees									
PI Level	PI	Prior Year	Perf	PS Revised	Final	Var	PI			

10/28/2019 Quarter Information

	Format	Actual	Standard		Variance (%)	Ind	Code		
K	#	226	309		0.65	P	26193		
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code				
1	307	0	5.01						
2	305	0	5.01	Y	RP				
3	0	0	0.00	Y	RP				
4	309	311	0.65	Y	RP				
Q1 Notes									
Q2 Notes	All actuals will be reported in Quarter 4.								
Q3 Notes	All actuals will be reported in Quarter 4.								
Q4 Notes	Student s	Student success efforts have been strengthened.							
Yearend Notes									