Fiscal Year	2019
Department	19A - Higher Education
Agency	616 - Southern Univ-Agricultural & Mechanical College

Program Id	A								
Program Name	Southern	n Univ-Agricult	tural & Mecha	nical College					
Objective Num	1								
Objective Name		crease the fall headcount enrollment by 1.3% from the baseline level of 6,510 in fall 15 to 6,594 by fall 2020.							
PI Num	1								
PI Name	Number educatio		olled (through	out the fall semes	ter) in public post	tsecond	lary		
PI Level	PI Format	nat Actual Perf Standard PS Revised Final Var PI Variance (%) Ind Code							
K	#	6459	6523		2.61	Р	13892		
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code				
1	0	0	0.00	Y	RP				
2	0	0	0.00	Y	RP				
3	0	0	0.00	Y	RP				
4	6523	6693	2.61	Y	RP				
Q1 Notes	All Data	Reported in Qua	arter 4.						
Q2 Notes	All Actu	al Data will be F	Reported in Qua	rter 4					
Q3 Notes	All Actu	al Data will be F	Reported in Qua	rter 4					
Q4 Notes	All Actu	al Data is Repor	ted in Quarter 4						
Yearend Notes									

Program Id	Α						
Program Name	Southerr	1 Univ-Agricult	ural & Mech	anical College			
Objective Num	1						
Objective Name	Increase 2015 to 6	the fall headco 5,594 by fall 202	unt enrollme 20.	nt by 1.3% from t	he baseline level of	6,510	in fall
PI Num	2						
PI Name	11	0		number of studen	ts enrolled (as of er	nd of te	erm) in
1 I I (unit	public pe	ost-secondary e	ducation				
PI Level		Prior Year	ducation Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1				Y	RP
2	0	0	0.00	Y	RP
3				Y	RP
4	1.3	2.8	115.38	Y	RP
Q1 Notes	All Data	Reported in Qu	arter 4.		
Q2 Notes	All Actu	al Data will be	Reported in Qua	rter 4	
Q3 Notes					
Q4 Notes	All Actu	al Data is Repo	rted in Quarter 4		
Yearend Notes					

Program Id	A							
Program Name	Southern	n Univ-Agricul	tural & Mechai	nical College				
Objective Num	2							
Objective Name	retained	rease the percentage of first-time in college, full-time, degree-seeking students ined to the second fall at the same institution of initial enrollment by 1.5 percentage its from the fall 2014 cohort (to Fall 2015) baseline level of 65.3%						
PI Num	1							
PI Name				-time, degree-see itial enrollment	king students reta	ined to	the	
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code	
K	%	64.13	72.60		-11.71	P	24607	
	-				31			
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code			
1	0	0	0.00	Y	RP			
2	0	0	0.00	Y	RP			
3	0	0	0.00	Y	RP			
4	72.60	64.1	-11.71	Y	RP			
Q1 Notes	All Data	Reported in Qu	arter 4.					
Q2 Notes	All Actu	al Data will be l	Reported in Quar	rter 4				
Q3 Notes	All Actu	al Data will be l	Reported in Quar	rter 4				
Q4 Notes	All Actu	al Data is Repor	rted in Quarter 4					
Yearend Notes								

Program Id

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	U											
_	Souther	n Univ-Agricu	ltural & Mechai	nical College								
Objective Num	2											
Objective Name	retained	crease the percentage of first-time in college, full-time, degree-seeking students ained to the second fall at the same institution of initial enrollment by 1.5 percentage ints from the fall 2014 cohort (to Fall 2015) baseline level of 65.3%										
PI Num	2											
PI Name		centage point change from baseline in the percentage of first-time in college, full- e, degree-seeking students retained to the second fall at the same institution of initial ollment										
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code					
S	%	-1.17	3.60		-133.33	P	24608					
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code							
1				Y	RP							
2	0	0	0.00	Υ	RP							
3				Y	RP							
4	3.60	-1.2	-133.33	Y	RP							
01 N 4	11											
Q1 Notes	All Data	Reported in Q	uarter 4.			All Actual Data will be Reported in Quarter 4						
Q1 Notes Q2 Notes				rter 4								
~				rter 4								
Q2 Notes	All Actu	al Data will be										

Program Id	Α						
Program Name	Southern	n Univ-Agricult	ural & Mecha	nical College			
Objective Num	3						
Objective Name	retained	to the third fall	l at the same fo	college, full-time, o pur-year intitution o phort (to fall 2015)	of initial enrollm	ent by	
PI Num	1						
PI Name		ge of first-time institution of i		ree-seeking freshme nt	en retained to th	e thiro	l fall at
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	49.5	66.00		-21.97	Р	24609
			·				
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP]	
2	0	0	0.00	Y	RP]	

Quarter Information

3	0	0	0.00	Y	RP				
4	66.00	51.5	-21.97	Y	RP				
Q1 Notes	All Data	l Data Reported in Quarter 4.							
Q2 Notes	All Act	ual Data will	be Reported in (Quarter 4					
Q3 Notes	All Act	ual Data will	be Reported in (Quarter 4					
Q4 Notes	All Actu	ual Data is Ro	eported in Quarte	er 4					
Yearend Notes									

Program Id	Α								
Program Name	Southerr	ı Univ-Agricul	tural & Mechai	nical College					
Objective Num	3								
Objective Name	retained	Acrease the percentage of first-time in college, full-time, degree-seeking students etained to the third fall at the same four-year intitution of initial enrollment by 2.5 ercentage points from the fall 2013 cohort (to fall 2015) baseline level of							
PI Num	2								
PI Name		ree-seeking st			e of first-time in c at the same institu				
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code		
S	%	-4.5	9.00		-161.11	Р	24610		
	-								
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code				
1				Y	RP				
2	0	0	0.00	Y	RP				
3				Y	RP				
4	9.00	-5.5	-161.11	Y	RP	1			
Q1 Notes	All Data	Reported in Qu	arter 4.						
Q2 Notes	All Actua	al Data will be l	Reported in Quar	rter 4					
Q3 Notes									
Q4 Notes	All Actua	al Data is Repor	rted in Quarter 4						
Yearend Notes									

Program Id	Α
Program Name	Southern Univ-Agricultural & Mechanical College
Objective Num	4
	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for

	Four-Yea	ur-Year universities) of 32% to 34.5% by AY2019-2020 (fall 2013 cohort).							
PI Num	1								
PI Name	time, deg	Percentage of students enrolled at a Four Year University identified in a first-time, full- time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution							
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code		
K	%	31.53	32.40		-1.85	Р	24611		
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code				
1	0	0	0.00	Y	RP				
2	0	0	0.00	Y	RP				
3	0	0	0.00	Y	RP				
4	32.40	31.8	-1.85	Y	RP				
Q1 Notes	All Data	Reported in Qua	arter 4.						
Q2 Notes	All Actu	al Data will be R	Reported in Qua	rter 4					
Q3 Notes	All Actu	al Data will be R	Reported in Qua	rter 4					
Q4 Notes	All Actu	al Data is Repor	ted in Quarter 4						
Yearend Notes									

Program Id	A						
Program Name	Souther	n Univ-Agricu	ltural & Mecha	nical College			
Objective Num	4						
Objective Name	award w	vithin 150% of	("normal time")	from the baselin	fined as a student ne rate (fall 2008 c 20 (fall 2013 coho	ohort f	
PI Num	2						
PI Name	11	gree-seeking c		, i i i i i i i i i i i i i i i i i i i	identified in a firs f "normal" time o		
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	#	268	252		-4.37	Р	24612
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
				Y	RP	ī.	
3				1	10		

Q1 Notes	11 Data Reported in Quarter 4.				
Q2 Notes	All Actual Data will be Reported in Quarter 4				
Q3 Notes					
Q4 Notes	All Actual Data is Reported in Quarter 4				
Yearend Notes					

Program Id	A									
Program Name	Southern Univ-Agricultural & Mechanical College									
Objective Num	5									
	Increase the total number of Baccalaureate Degree completers in a given academic year from the baseline year number of 652 in 2014-15 to 655 in AY AY 2019-20. Students may only be counted once per award level.									
PI Num	1									
PI Name	Total number of completers earning Baccalaureate Degrees									
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code			
K	#	736	675		8.15	Р	24613			
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code					
1	0	0	0.00	Y	RP					
2	0	0	0.00	Y	RP					
3	0	0	0.00	Y	RP					
4	675	730	8.15	Y	RP					
Q1 Notes	All Data	Reported in Qua	arter 4.							
Q2 Notes	All Actua	al Data will be R	Reported in Qua	rter 4						
Q3 Notes	All Actu	All Actual Data will be Reported in Quarter 4								
Q4 Notes	All Actu	All Actual Data is Reported in Quarter 4								
Yearend Notes										

Program Id	Α									
Program Name	Southern Univ-Agricultural & Mechanical College									
Objective Num	6									
Objective Name	Increase the number of Graduate Degree completers in a given academic year from the baseline year number of 307 in AY 2014-15 to 310 in AY 2019-20. Students may only be counted once per award level.									
PI Num	1									
PI Name	Total number of completers earning Graduate Degrees									
PI Level	PIPrior YearPerfPS RevisedFinalVarPI									

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	Format	Actual	Standard		Variance (%)	Ind	Code	
K	#	311	321		-12.46	Р	26193	
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code			
1	0	0	0.00	Y	RP			
2	0	0	0.00	Y	RP			
3	0	0	0.00	Y	RP			
4	321	281	-12.46	Y	RP			
Q1 Notes	All Data	All Data Reported in Quarter 4.						
Q2 Notes	All Actu	All Actual Data will be Reported in Quarter 4						
Q3 Notes	All Actu	All Actual Data will be Reported in Quarter 4						
Q4 Notes	All Actu	All Actual Data is Reported in Quarter 4						
Yearend Notes								