

Southern University A&M at Baton Rouge



Deferred Maintenance Plan 2011 - 2020

SOUTHERN UNIVERSITY AND A&M COLLEGE
COMPREHENSIVE STANDARD 3.11.3: PHYSICAL FACILITIES

Deferred Maintenance Plan

Number	Name	Use	Age	Size	Replacement SF Value	Deferred Maintenance	FCI	FY 2011	ACTUAL FY2011	FY 2012	ACTUAL FY2012	FY 2013	ACTUAL FY2013	FY 2014	ACTUAL FY2014	FY 2015	ACTUAL FY2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Totals
2238	Academic Support Training (O	Academic	48	4821 SF	\$625,862	186,351	0.30	18,559		8,287		6,825		1,306		5,002		37,989	34,761	35,135	35,627	2,860	186,351
2257	Admin. Bldg/Mayberry Office	Dining	49	2,370 SF	\$254,846	31,271	0.12	1,148		3,407		2,887		2,403		4,305						17,121	31,271
	Apartment Dormitory 100	Residential	3	59,780 SF	\$6,250,000	0	0.00																0
	Apartment Dormitory 200	Residential	3	59,780 SF	\$6,250,000	0	0.00																0
	Apartment Dormitory 300	Residential	3	59,780 SF	\$6,250,000	0	0.00																0
	Apartment Dormitory 400	Residential	3	59,780 SF	\$6,250,000	0	0.00																0
2225	Architectural East-South	Academic	48	9,334 SF	\$1,674,333	132,244	0.08	66,582		22,705		20,483	16,969			22,474							132,244
2150	Architecture East	Academic	49	22,891 SF	\$3,075,864	94,592	0.03			84,855		4,266	6,552	4,185					3,185				94,592
2149	Architecture West	Academic	49	31,721 SF	\$4,262,351	337,519	0.08	138,289		46,154	25,751	25,067	6,788		12,499		56,610	24,472	8,288	14,445	4,907		337,519
2206	Architectural East - SW	Academic	53	2,616 SF	\$264,427	0	0.00																0
2127	Army ROTC Supply	Academic	70	2,316 SF	\$27,035	0	0.00		7,891		450		5,990										0
2132	Arnette W. Mumford	Athletic Sta	4	14,000 SF	\$3,912,020	0	0.00																0
2130	Auditorium/Gymnasium	Athletic	67	14,854 SF	\$1,466,833	759,174	0.52	146,691		31,824		4,451	69,714		29,205		19,764	85,128	16,854	50,720	304,823		759,174
11785	Augustus C. Blanks Hall	Academic/R	12	49,000 SF	\$6,481,720	91,580	0.01	3,243	5,130	14,644	3,125	4,242	26,972	11,423		43,520	18,750						91,580
9766	Auto Shop-Motor Pool	Garage	18	4,784 SF	\$300,244	4,251	0.01				2,700	1,485		2,766									4,251
2132A	AW Mumford Stadium	Athletic Sta	70	110,000 SF	\$9,029,000	0	0.00		5,927		47,138		51,366		79,327								0
	AW Mumford Stadium North Endzone			SF	\$16,500,000	0	0.00		2,275		1,800												0
2216	Band Building	Academic	21	15,183 SF	\$1,595,278	222,905	0.14	103,556	4,031			10,852	5,240	15,042	8,841	23,981			2,524	36,287	30,663		222,905
	Barranco Hill Health Center		10	3,440 SF	\$350,000	0	0.00				5,600		379										0
2237	Bethune Hall	Residential	49	27,846 SF	\$3,462,929	363,805	0.11	30,379		47,989		15,544		28,131	4,800	23,083		150,395	4,640	33,155	15,963	14,526	363,805
2140	Calf Barn		71	2,278 SF	\$44,000	0	0.00																0
2223A	Campus Police Checkpoint Harding		5	25 SF	\$15,000	0	0.00								4,998								0
2223	Campus Police Checkpoint Housing		5	25 SF	\$15,000	0	0.00																0
9767	Central Stores And Storage	Warehouse	17	11,496 SF	\$1,102,696	59,627	0.05					3,473	30,461	3,144	6,800	3,854		2,860				46,296	59,627
	Child Development Laboratory		3	56,254 SF	\$733,563	0	0.00																0
12942	Civil-Mechanical	Academic/R	5	116,833 SF	\$21,132,753	29,926	0.00		751	366	6,820	3,651	6,816	583	15,350				25,326				29,926
2141	Clifford T. Seymour Hall / Athletic	Gym	51	52,824 SF	\$6,281,830	239,881	0.04	14,945	4,724	169,791	260	11,725	75,953	36,312	34,109	4,560		2,548					239,881
2179	Cottage-Faculty Archives	Museum	91	2,670 SF	\$303,045	7,429	0.02	2,065		5,364													7,429
	Counseling Center		3	4,094 SF	\$520,000	0	0.00																0
2159A	Dairy Bull Pens A		52	576 SF	\$3,500	0	0.00																0
2159B	Dairy Bull Pens B		52	576 SF	\$3,500	0	0.00																0
2159	Dairy Creamer		52	13,770 SF	\$445,000	0	0.00																0
2255	Dunn Hall	Dining	38	53,598 SF	\$6,873,408	665,261	0.10		660	188,125		94,064	14,234	142,712		40,693		49,275	54,821	85,005	10,566		665,261
2112	Equipment Storage Barn				\$30,000	0	0.00																0
9769	Equipment-Storage-Lumber	Storage She	17	5,650 SF	\$280,636	0	0.00																0
2178	F. G. Clark Activity Center	Multipurpo	29	138,813 SF	\$14,580,918	829,134	0.06		15,607	24,742	8,025		36,688	73,079	82,348	275,858		185,319	132,649	106,520	30,967		829,134
2187	Facility Services		53	20,995 SF	\$1,410,000	0	0.00																0
9821	Farrowing House		22	2,480 SF	\$330,000	0	0.00																0
2186	Financial Aid	(Mech Engr	49	11,929 SF	\$1,481,820	142,457	0.10	2,594		16,507	3,967		46,051		18,717		34,399	11,399	2,419	10,371			142,457
2165	Frank Hayden Hall	Auditorium	40	35,409 SF	\$4,405,234	221,819	0.05	2,787	12,512	32,678		7,674	76,106	54,195	20,460		36,715	26,837	8,085	10,477			221,819
2256	Freshman Complex-Boley	Residential	38	83,944 SF	\$0	0	0.00																0
2248	Freshman Complex-Jones	Residential	38	83,944 SF	\$0	0	0.00																0
13306	Future Duplicating Center	Office	35	4,284 SF	\$532,158	248,712	0.47			17,912		171,465		59,335									248,712
2233	Grandison Hall Dormitory	Residential	66	36,566 SF	\$4,494,327	235,272	0.05				75,978					27,535		105,165	26,594				235,272
2207	Greenhouse #1		54	920 SF	\$54,000	0	0.00																0
2208	Greenhouse #2		54	920 SF	\$54,000	0	0.00																0
2209	Greenhouse #3		54	920 SF	\$54,000	0	0.00																0
13056	Greenhouse #4		10	2,828 SF	\$446,134	0	0.00																0
9823	Hazardous Waste Storage		18	880 SF	\$135,788	0	0.00																0
9765	Headhouse Greenhouse		18	8,120 SF	\$581,446	0	0.00		524		44,329		23,101										0
2213	Health Research Center	Academic/R	19	16,403 SF	\$1,424,929	179,711	0.13	5,389				167,171	2,410			7,151							179,711
2131	Hill Infirmary	Healthcare	64	4,388 SF	\$469,999	91,922	0.20							91,922									91,922
13262	Honors College	Office	4	7,800 SF	\$968,916	6,214	0.01					6,214											6,214
2235	Horace G White Hall	Residential	51	19,124 SF	\$2,378,261	321,781	0.14	32,783		24,145		23,083		55,505		80,288		48,699			57,278		321,781
2177	Horticultural Barn		35	3,200 SF	\$24,000	0	0.00																0
2124	Industrial Arts - A.R.O.T.C.	Academic	84	16,810 SF	\$1,766,227	366	0.00		366														366
2203	J.B. Cade Library	Library	35	135,080 SF	\$17,994,007	1,620,624	0.09	248,510	688		5,495	42,930	15,238	5,884	44,220	42,775		703,012		33,608	543,905		1,620,624
2171	James B. Moore Hall	Academic	34	34,654 SF	\$4,955,522	197,246	0.04						48,250	197,246	6,980								197,246
2164	James W. Lee Hall	Academic/R	43	51,201 SF	\$4,447,831	248,125	0.06	3,793	2,233	15,642		260	2,427	204,574				41,399		62,074		122,790	248,125
2232	Jesse Owens Hall	Administrat	47	14,652 SF	\$1,820,071	234,154	0.13	26,957			31,926											50,499	234,154
2142	John W. Fisher Hall	Academic/R	52	50,415 SF	\$4,379,551	378,455	0.09				20,697		1,045	6,066	4,570	37,319	15,076	220,527		9,735	65,270	18,841	378,455

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